

I-1. Each Elementary School - Total School Spending

Veazie Annex II #03334

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	75						
Total		\$ 478,442	100.0%	\$ 6,379	\$ 7,772	-17.9%	70.7%
Instruction		\$ 319,767	66.8%	\$ 4,264	\$ 5,338	-20.1%	47.3%
Face-to-Face Teaching		\$ 298,062	62.3%	\$ 3,974	\$ 4,914	-19.1%	44.0%
Instructional Teachers		136,926	28.6%	1,826	3,725	-51.0%	20.2%
Substitutes		97,204	20.3%	1,296	282	360.0%	14.4%
Instructional Paraprofessionals		63,931	13.4%	852	907	-6.0%	9.4%
Classroom Materials		\$ 21,705	4.5%	\$ 289	\$ 424	-31.7%	3.2%
Pupil-Use Technology & Software		2,648	0.6%	35	171	-79.4%	0.4%
Instructional Materials, Trips & Supplies		19,057	4.0%	254	253	0.6%	2.8%
Instructional Support		\$ 34,273	7.2%	\$ 457	\$ 638	-28.4%	5.1%
Pupil Support		\$ 13,096	2.7%	\$ 175	\$ 319	-45.3%	1.9%
Guidance & Counseling		4,643	1.0%	62	58	6.0%	0.7%
Library & Media		5,924	1.2%	79	141	-44.1%	0.9%
Extracurricular		0	0.0%	0	23	-100.0%	0.0%
Student Health & Services		2,529	0.5%	34	96	-65.0%	0.4%
Teacher Support		\$ 1,700	0.4%	\$ 23	\$ 64	-64.5%	0.3%
Curriculum Development		0	0.0%	0	13	-100.0%	0.0%
In-Service, Staff Development & Support		1,700	0.4%	23	51	-55.2%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 19,478	4.1%	\$ 260	\$ 255	1.9%	2.9%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		19,478	4.1%	260	254	2.1%	2.9%
Operations		\$ 104,922	21.9%	\$ 1,399	\$ 1,437	-2.6%	15.5%
Non-Instructional Pupil Services		\$ 84,168	17.6%	\$ 1,122	\$ 855	31.2%	12.4%
Transportation		45,938	9.6%	613	365	67.7%	6.8%
Food Service		19,757	4.1%	263	301	-12.6%	2.9%
Safety		18,472	3.9%	246	189	30.5%	2.7%
Facilities		\$ 20,754	4.3%	\$ 277	\$ 581	-52.4%	3.1%
Building Upkeep, Utilities & Maintenance		20,754	4.3%	277	581	-52.4%	3.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 19,479	4.1%	\$ 260	\$ 359	-27.7%	2.9%
School Management		\$ 19,479	4.1%	\$ 260	\$ 359	-27.7%	2.9%
Principals & Assistant Principals		8,773	1.8%	117	211	-44.6%	1.3%
School Office		10,706	2.2%	143	148	-3.7%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%